

Average Expenditures¹ Per Patient by Healthcare Priority Group: FY2000 to FY2018

| Fiscal Year | Priority Group | | | | | | | | | | | |
|-------------|----------------|---------|---------|----------|----------|---------|---------|---------|---------|---------|---------|---------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7A | 7C | 8A | 8B | 8C | 8D |
| 2000 | \$8,441 | \$4,126 | \$3,640 | \$19,448 | \$4,358 | \$2,342 | \$2,108 | \$1,822 | - | - | - | - |
| 2001 | \$8,347 | \$4,146 | \$3,723 | \$18,249 | \$4,471 | \$2,223 | \$2,259 | \$1,870 | - | - | - | - |
| 2002 | \$8,719 | \$3,986 | \$3,608 | \$17,134 | \$4,583 | \$2,163 | \$2,324 | \$1,890 | - | - | - | - |
| 2003 | \$9,058 | \$3,980 | \$3,968 | \$17,083 | \$4,861 | \$2,251 | \$3,793 | \$2,922 | \$2,124 | - | \$1,837 | - |
| 2004 | \$10,017 | \$4,511 | \$4,130 | \$17,286 | \$5,310 | \$2,313 | \$4,474 | \$3,221 | \$2,468 | - | \$2,143 | - |
| 2005 | \$10,228 | \$4,559 | \$4,215 | \$17,400 | \$5,516 | \$2,280 | \$4,702 | \$3,405 | \$2,645 | - | \$2,370 | - |
| 2006 | \$10,515 | \$4,678 | \$4,253 | \$17,135 | \$5,669 | \$2,418 | \$4,919 | \$3,644 | \$2,881 | - | \$2,389 | - |
| 2007 | \$10,428 | \$4,671 | \$4,300 | \$17,216 | \$5,921 | \$2,394 | \$4,725 | \$3,855 | \$2,912 | - | \$2,516 | - |
| 2008 | \$11,793 | \$5,451 | \$5,046 | \$19,313 | \$6,942 | \$2,725 | \$6,134 | \$4,758 | \$3,320 | - | \$2,887 | - |
| 2009 | \$12,887 | \$5,853 | \$5,642 | \$21,409 | \$8,057 | \$3,008 | \$6,222 | \$5,224 | \$3,708 | \$3,289 | \$3,261 | \$2,167 |
| 2010 | \$12,483 | \$5,756 | \$5,418 | \$21,131 | \$8,048 | \$2,909 | \$6,191 | \$5,169 | \$3,528 | \$2,989 | \$3,177 | \$3,187 |
| 2011 | \$12,292 | \$5,777 | \$5,457 | \$21,309 | \$8,161 | \$2,961 | \$6,049 | \$5,215 | \$3,555 | \$3,579 | \$3,263 | \$3,046 |
| 2012 | \$11,839 | \$5,683 | \$5,409 | \$21,110 | \$8,126 | \$2,960 | \$6,139 | \$5,438 | \$3,658 | \$3,571 | \$3,326 | \$3,024 |
| 2013 | \$11,598 | \$5,734 | \$5,546 | \$21,597 | \$8,386 | \$2,983 | \$5,921 | \$5,409 | \$3,786 | \$2,974 | \$3,419 | \$3,159 |
| 2014 | \$11,702 | \$5,945 | \$5,773 | \$22,109 | \$8,787 | \$3,104 | \$5,980 | \$5,351 | \$4,032 | \$3,155 | \$3,720 | \$3,521 |
| 2015 | \$12,232 | \$6,317 | \$6,271 | \$23,342 | \$9,599 | \$3,402 | \$6,108 | \$5,755 | \$4,444 | \$3,828 | \$4,142 | \$3,747 |
| 2016 | \$12,221 | \$6,404 | \$6,467 | \$23,758 | \$9,893 | \$3,503 | \$6,305 | \$5,885 | \$4,557 | \$3,454 | \$4,311 | \$3,755 |
| 2017 | \$12,437 | \$6,688 | \$6,774 | \$24,949 | \$10,286 | \$3,669 | \$6,794 | \$6,226 | \$4,772 | \$3,918 | \$4,581 | \$3,936 |
| 2018 | \$13,041 | \$7,213 | \$7,381 | \$26,307 | \$10,882 | \$4,072 | \$7,559 | \$6,745 | \$5,175 | \$4,030 | \$5,065 | \$4,381 |

¹ Average expenditures are calculated as the total expenditures for each Priority Group divided by the number of patients. VHA September 2018 data accessed on 05/15/18
 Source: Department of Veterans Affairs, Veterans Health Administration, Office of Policy and Planning. Prepared by the National Center for Veterans Analysis and Statistics

| | | Non-enrolled Veterans | Non-Veterans |
|---------|---------|-----------------------|--------------|
| 8E | 8G | | |
| - | - | \$1,210 | \$511 |
| - | - | \$1,904 | \$587 |
| - | - | \$1,929 | \$595 |
| \$1,124 | \$1,074 | \$2,333 | \$674 |
| \$795 | \$1,153 | \$2,538 | \$791 |
| \$870 | \$874 | \$2,710 | \$1,924 |
| \$980 | \$1,266 | - | \$927 |
| \$1,029 | \$1,778 | - | \$896 |
| \$1,205 | \$2,037 | - | \$1,041 |
| \$1,107 | \$1,967 | - | \$1,165 |
| \$918 | \$1,286 | - | \$1,202 |
| \$857 | \$1,313 | - | \$1,234 |
| \$869 | \$1,307 | - | \$1,295 |
| \$818 | \$1,324 | - | \$1,276 |
| \$767 | \$1,111 | - | \$1,068 |
| \$1,006 | \$1,739 | - | \$1,044 |
| \$1,081 | \$1,511 | - | \$770 |
| \$979 | \$1,542 | - | \$824 |
| \$1,119 | \$2,012 | - | \$750 |

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